

2021 Town of Mosel Proposed Budget Summary

Summary of Revenues	2021	2020	% change
Taxes	319,050.44	217,109.00	47%
Intergovernmental Revenues	118,464.20	92,086.00	29%
Licenses & Permits	32,160.00	32,900.00	-2%
Public Charges	3,600.00	3,500.00	3%
Miscellaneous	2,185.00	8,500.00	-74%
Other Revenue	-	790,000.00	-100%
Reserved Revenue	-	6,500.00	-100%
<b>Total Revenue</b>	<b>\$475,459.64</b>	<b>1,150,595.00</b>	<b>-59%</b>
<b>Summary of Expenses</b>			
General Government	123,066.00	96,285.00	28%
Public Safety	55,078.00	54,430.00	1%
Public Works	167,269.47	917,350.00	-82%
Health & Human Services	7,500.00	6,100.00	23%
Conservation & Development	2,000.00	1,550.00	29%
Debt Service	120,546.17	74,880.00	61%
Transfers to Reserves			
<b>Total Expenses</b>	<b>475,459.64</b>	<b>1,150,595.00</b>	<b>-59%</b>

Posted October 28, 2020  
Traci Hennrich, Clerk Treasurer