

Town Mosel Budget Hearing

November 21, 2018 6:00 P.M.

(prior to monthly town board meeting)

TOWN OF MOSEL

2019 Proposed Budget Summary

Revenues	2018 Budget	2019 Budget	
Taxes	\$192,155.00	\$188,099.00	
Intergovernmental Revenues	\$123,548.48	\$98,498.00	
Licenses and Permits	\$18,400.00	\$19,300.00	
Public Charges for Services	\$3,400.00	\$3,500.00	
Miscellaneous Revenues	\$3,385.00	\$8,425.00	
Other Financing Sources	\$78,000.00	\$20,000.00	
Total Revenues	\$418,888.94	\$477,311.0	

Expenditures	2018 Budget	2019 Budget	
General Government	\$102,940.00	\$113,620.00	
Public Safety	\$51,975.00	\$53,360.00	
Public Works	\$227,707.82	\$280,467.00	
Health & Human Services	\$5,600.00	\$4,900.00	
Conservation & Development	\$3,500.00	\$2,800.00	
Debt Service	\$22,166.12	\$22,164.00	
Total Expenditures	\$418,888.94	\$477,311.0	

The budget in detail is available for inspection in the Clerk-Treasurer's office. Please call 565-3700 to request a copy or to make an appointment to inspect the budget. The budget in detail is also available on the Town's website, townofmosel.com.

Any person requiring special assistance to participate in this meeting should contact the Clerk-Treasurer at 565-3700.

Dated November 6, 2018
Sue Born, Clerk-Treasurer